

					HCTF FUNDING ONLY						OTHER CONTRIBUTIONS					
Property/Complex Name:			Goal	Objective	Expected Outcome/Performance Indicators by End of Year 3	Activities	Activity Total	Labour		Travel	Materials & Supplies	Additional Contributions Required to Complete These Activities (Cash and In-Kind)	Additional Contributions Confirmed			
							Staff	Contractors	Labour Subtotal							
Amazingly Fantastic Conservation Land			Maintain or increase populations of XYZ species	Protect important riparian habitats on the property that are critical for XYZ species.	250m of wildlife-friendly fencing is installed along the south-east corner of the property to prevent cattle from neighbouring properties from trespassing and causing damage to the riparian habitat. No cattle access the sensitive riparian area.	Fence installation (year 2)	\$ 3,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
						Visit riparian areas, inspect fence, and look for signs of cattle trespass. Make necessary repairs (year 3)	\$ 1,050.00	\$ 250.00	\$ -	\$ 250.00	\$ 300.00	\$ 500.00				
							\$ -									
			Maintain or increase populations of XYZ species	Stewardship plan kept up-to-date using current data on plant and animal communities to inform management priorities.	Species inventories completed for wetlands and riparian habitats on property. Populations of X,Y, and Z rare species are maintained or increased compared to baseline	Inventories completed by staff and contractors (year 1)	\$ 3,950.00	\$ 1,500.00	\$ 2,000.00	\$ 3,500.00	\$ 300.00	150		\$ 1,000.00		
						Results incorporated into stewardship plan and management priorities/activities updated accordingly (years 2 &3)	\$ 1,250.00	\$ 250.00	\$ 1,000.00	\$ 1,250.00						
							\$ -			\$ -						
			Property Vision and/or Overall Management Goals for Property: ABC Land Trust's vision for AFCL is that it supports and protects sustainable breeding populations of X, Y, and Z rare species, provides a diverse mosaic of native habitats for other species, and is a living classroom for a local community engaged in learning about stewardship and restoration of native habitats and species.	Increase local community's knowledge of native species inhabiting the area	Local schools to use the AFCL as an outdoor classroom to learn about local plant and animal communities	30 students from local high school biology class have participated in a survey activity on the property, learning to identify different types of birds and insects found in the wetlands.	Coordinate with local teachers to involve their students in surveys on the property and develop appropriate learning outcomes	\$ 350.00	\$ 350.00		\$ 350.00				\$ 350.00	\$ 200.00
							Host a session for local high school students to participate in survey activities. Prepare and provide field guide materials and sheets for them to record their observations.	\$ 490.00	\$ 350.00		\$ 350.00	\$ 40.00	\$ 100.00			
								\$ -			\$ -					
				Increase local community's knowledge of native species inhabiting the AFCL	Community members participate in bat surveys and in installing bat houses on the property	10 volunteers participate in one-time bat surveys. 3 volunteers participate in regular bat surveys (4/year) annually. 2 bat houses constructed and installed with help from local community members	Host bat count event on property and bat house building workshop. Advertise using social media and prepare news release for local paper.	\$ 700.00	\$ 500.00		\$ 500.00			\$ 200.00	\$ 500.00	
Organize bat house installation afternoon and invite volunteers involved with the bat counts.	\$ 250.00	\$ 200.00					\$ 200.00		\$ 50.00							
				\$ -								\$ -				
CAPITAL ASSETS																
ITEM	PURPOSE	TOTAL	Decrease the incidence of invasive species on the property	Invasive species are controlled or removed according to most effective techniques	Invasive Species Management Plan completed for the property	Staff and expert consultant conduct baseline inventories, research BMPs, consult local Invasive Species Council, and prepare Invasive Species Management Plan (years 1 &2)	\$ 2,300.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 300.00	\$ 250.00				
						Monitoring conducted by staff and contractors to evaluate effectiveness of management techniques, and identify new species and/or areas of infestation; Invasive Species Management Plan and priorities/activities updated accordingly (year 3)	\$ 1,250.00	\$ 750.00	\$ 500.00	\$ 1,250.00						
							\$ -			\$ -						
			Decrease the incidence of invasive species on the property	Eliminate yellow flag iris from the wetland on the southeast corner of the property.	All yellow flag iris removed from the property according to Best Management Practices developed for this species and relevant to this property	Staff to dig out all yellow flag iris rhizomes from the wetland on the south east corner of the property (year 1).	\$ 1,100.00	\$ 1,000.00		\$ 1,000.00	\$ 100.00					
						The wetland will be monitored to ensure the plants have been eliminated from the site (years 2 & 3)	\$ 500.00	\$ 500.00		\$ 500.00						
							\$ -			\$ -						
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Total:	\$16,190.00						\$ -			\$ -						
Admin Fee %	10%						\$ -			\$ -						
Admin Fee \$	\$1,619.00						\$ -			\$ -						
3 Yr Total incl Admin Fee:	\$17,809.00						\$ -			\$ -						